



FirstNet June 2013 Board Meeting
Bill D'Agostino, Jr.
General Manager

June 4, 2013

The First Responder Network Authority shall hold the single public safety wireless license granted necessary to ensure the building, deployment, and operation of the nationwide public safety broadband network, in consultation with Federal, State, Tribal, and local public safety entities, the Director of NIST, the Commission, and the public safety advisory committee established in section 6205(a).

Create, Lead and Manage an organization that will work on behalf of Public Safety and fulfill our mandate



Positive Impressions:

- Extremely talented, well balanced and engaged members of the Board
- High level of passion and commitment from Public Safety and other stakeholders in support of the FirstNet Mandate
- Broad based, insightful participation in the State Consultation workshops
- An impressive-level of initial technical requirements from Public Safety
- Excellent progress in technical (network, devices, applications) feasibility analysis with very limited budget.
- Positive momentum and progress with the BTOP first mover participants

Other Observations:

- We need to be proactive in communicating FirstNet status, work activities and priorities
- Continue to listen effectively, seek feedback, explain our decisions clearly and openly
- Balance our desire for progress with our need for inclusiveness
- More clearly define our strategy and overall business plan
- Significantly expand state and jurisdictional outreach plans
- Dedicate more time and attention to building the overall business foundation (IT Systems, Web Site., Billing and Provisioning)
- Prioritize and accelerate key building blocks of our network - (nationwide core, deployables, security and application engine)

Critical Few General Manager Priorities

	June	July	August	Sept	CYE 13	2014
Build Leadership Team				●		
Expand Outreach to States, Cities, Tribes, Territories				●		
Release RFI's for network, services and devices			●			
Support BTOP First Movers						On-Going
Prepare and Submit FY14 Operating Budget			●			
Continue to develop the Business Strategy						On-Going

- Experience
- Integrity
- Commitment
- Passion
- Balance
- Diversity



Leadership Team

**General Manager
Bill D'Agostino**

Chief of Staff

Executive Assistant

- Cross-functional Initiatives
- Internal Communications
- Leadership team coordination
- Board Point of Contact/Materials

Deputy General Manager

- User Advocacy
- Consultation & Outreach
- Application Development
- Business Planning, Offerings & Pricings
- External/ Stakeholders Communications
- Congressional Affairs

Chief Technical Officer

- National Network
- Carrier & Vendor Management
- Service Realization
- Technology Planning & Development
- R&D / Standards
- Applications Servers
- Tech Facilities

Chief Operations Officer

- User Device Fulfillment
- User Tech Support
- User / Agency Billing
- Devices
- General User Support
- Operations Program Mgmt.

Chief Information Officer

- Cyber Security
- Business IT Systems
- ERP, CRM databases
- Vendor Mgmt
- IT Network Security
- IT Facilities
- IT Program Mgmt.

Chief Financial Officer

- Finance
- Accounting
- Budgeting
- Internal Controls
- Audit
- Procurement Services

Chief Administrative Officer

- Human Resources (HR)
- NTIA Relations
- Inter-Government Relations:
- Facilities

General Counsel

- Legal Strategy
- Policy & Practices
- Business & Contact Law
- Federal law
- Employment Law
- Legal Dispute Resolution
- Regulatory Affairs
- Spectrum licensing

Current Situation

- Both outlays and obligations through the first seven months of FY 2013 are well under plan.
- As we accelerate building the business, current authorizations will be exceeded for FY2013.
- To sustain and build momentum through FY2013, FirstNet must expand abilities to procure services, staff and contractors.
- Additional resources are needed to:
 - Hire Senior Leadership Team
 - Build Regional Outreach Teams
 - Support BTOP First Movers
 - Acquire Planning Tools

For the Board Approval

1. Increase authorized spending (outlays) to \$20 million and commitments (obligations) to \$50 million for FY2013.
2. Approve the Leadership Team Organizational Structure as presented.