



# First Responder Network Authority Combined Board and Finance and Investment Committee Meeting

August 18, 2025



Time	Topic
3:30 – 3:35 p.m.	Acting Board Chair Convenes Combined Board and Finance and Investment Committee Meeting
3:35 – 3:45 p.m.	Finance and Investment Committee Resolution 38 – Recommendation on Fiscal Year 2026 Budget
3:45 – 3:50 p.m.	Board Resolution 120 – Fiscal Year 2026 Budget
3:50 – 3:55 p.m.	Closing Remarks
3:55 – 4:00 p.m.	Vote to Adjourn

1. **Recommend the Board authorize** FirstNet Authority to allocate \$867,093,529 in Fiscal Year (FY) 2026 resources into three funding categories:
  - a. \$88,091,335 in Operations, on an obligation basis (plus, with advance notice to Board, a 10 percent management reallocation allowance in the event of unplanned and extraordinary circumstances);
  - b. \$44,045,668 in Operational Contingency Reserve, equal to 50 percent of the FY 2026 Operations budget amount;
  - c. \$734,956,526 in Reinvestment in Network Enhancement Fund, on an obligation basis, plus/minus any budgetary sources derived in FY 2026, including Fiscal Year End 2025 reconciliation; and
2. **Recommend the Board authorize** FirstNet Authority to enter into the necessary agreements to meet FY 2026 strategic objectives.
3. **Recommend the Board approve** the proposed FY 2026 budget of \$867,093,529 on an obligations basis.

# Finance and Investment Committee Resolution 38

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## FIRST RESPONDER NETWORK AUTHORITY FINANCE AND INVESTMENT COMMITTEE RESOLUTION 38 RECOMMENDATION ON FISCAL YEAR 2026 BUDGET

August 18, 2025

WHEREAS, the Finance and Investment Committee of the First Responder Network Authority (FirstNet Authority) Board (Finance and Investment Committee) has reviewed the Fiscal Year 2025 Budget as presented by senior leadership;

NOW THEREFORE BE IT RESOLVED that the Finance and Investment Committee hereby recommends that the FirstNet Authority Board (Board) approve the FirstNet Authority's Fiscal Year 2026 Budget of \$867,093,529 for the three major funding categories of (1) FirstNet Authority Operations; (2) Operational Contingency Reserve; and (3) Reinvestment in Network Enhancement Fund;

BE IT FURTHER RESOLVED that the Finance and Investment Committee recommends that the Board approve the Fiscal Year 2026 FirstNet Authority Operations budget of \$88,091,335 on an obligations basis (plus, with advance notice to the Board, up to a 10% management reallocation allowance from the Operational Contingency Reserve in the event of unplanned and extraordinary circumstances); Operational Contingency Reserve allocation of \$44,045,668 (an amount equal to 50% of the FirstNet Authority Operations budget for Fiscal Year 2026); and Reinvestment in Network Enhancement Fund allocation of \$734,956,526. Should the FirstNet Authority receive any additional sources of income in Fiscal Year 2026, including Fiscal Year 2025 reconciliations and fees payment, they will be added to the Reinvestment in Network Enhancement Fund;

BE IT FURTHER RESOLVED that the Finance and Investment Committee recommends that the Board authorize the FirstNet Authority to enter into the necessary agreements to meet Fiscal Year 2026 strategic objectives;

BE IT FURTHER RESOLVED that the Finance and Investment Committee recommends that the Board authorize the FirstNet Authority to take all actions necessary to execute existing NPSBN Task Orders;

1. **Approve FirstNet Authority** to allocate \$867,093,529 in Fiscal Year (FY) 2026 resources into three funding categories:
  - a. \$88,091,335 in Operations, on an obligation basis (plus, with advance notice to Board, a 10 percent management reallocation allowance in the event of unplanned and extraordinary circumstances);
  - b. \$44,045,668 in Operational Contingency Reserve, equal to 50 percent of the FY25 Operations budget amount;
  - c. \$734,956,526 in Reinvestment in Network Enhancement Fund, on an obligation basis, plus/minus any budgetary sources derived in FY 2026, including FYE 2025 reconciliation; and
2. **Authorize FirstNet Authority** to enter into the necessary agreements to meet FY 2026 strategic objectives.
3. **Authorize FirstNet Authority** to take all actions necessary to execute existing NPSBN Task Orders.

# Board Resolution 120 – Fiscal Year 2026 Budget

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FIRST RESPONDER NETWORK AUTHORITY

## **BOARD RESOLUTION 120**

### **FISCAL YEAR 2026 BUDGET**

August 18, 2025

WHEREAS, the First Responder Network Authority (FirstNet Authority) Board (Board) has reviewed the Fiscal Year 2026 Budget as presented by Senior Leadership;

NOW THEREFORE BE IT RESOLVED that the Board hereby approves a Fiscal Year 2026 Budget of \$867,093,529 for the three major funding categories of (1) FirstNet Authority Operations; (2) Operational Contingency Reserve; and (3) Reinvestment in Network Enhancement Fund;

BE IT FURTHER RESOLVED that the Board approves allocation of the Fiscal Year 2026 Budget as follows: FirstNet Authority Operations budget of \$88,091,335 on an obligations basis (plus, with advance notice to the Board, up to a 10% management reallocation allowance from the Operational Contingency Reserve allocation in the event of unplanned and extraordinary circumstances); Operational Contingency Reserve allocation of \$44,045,668 (an amount equal to 50% of the Operations Budget for Fiscal Year 2026); and Reinvestment in Network Enhancement Fund allocation of \$734,956,526. Should the FirstNet Authority receive any additional sources of income in Fiscal Year 2026, including Fiscal Year 2025 reconciliations and fees payment, they will be added to the Reinvestment in Network Enhancement Fund;

BE IT FURTHER RESOLVED that the Board authorizes Senior Leadership to enter into the necessary agreements to meet Fiscal Year 2026 strategic objectives consistent with Board Resolutions 78 and 100;

BE IT FURTHER RESOLVED that the Board authorizes the FirstNet Authority to take all actions necessary to execute existing NPSBN Task Orders;



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# Closing Remarks

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# Thank You

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